

# Request for City Council Committee Action from the Department of Fire

**Date:** August 30, 2012

To: Honorable Don Samuels—Chair of Public Safety, Civil Rights and

Health Committee; and,

**Honorable Betsy Hodges—Chair of Ways & Means Committee** 

**Subject:** 

Minnesota Board of Firefighter Training and Education (MBFTE)

training reimbursement redistribution

#### **Recommendation:**

Accept MBFTE redistribution funding under the Round 4 training reimbursement program in the amount of \$39,554.45. This training reimbursement redistribution award is for MBFTE approved training conducted between July 1, 2011 and June 30, 2012.

#### **Previous Directives:**

**Department Information** 

Prepared by: Luke Scardigli - Director of Finance

Presenters in Committee: Luke Scardigli - Director of Finance; Chuck Brynteson - Assistant

Chief of Operations

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| Permanent Review Committee (PRC): | Approval | Date |  |
|-----------------------------------|----------|------|--|
| Civil Rights Approval             | Approval | Date |  |
| Policy Review Group (PRG):        | Approval | Date |  |

## **Financial Impact (***delete all lines not applicable to your request***)**

- The initial grant award from MBFTE was \$41,045.55, of which invoices were submitted and funding was received in 2012.
- This redistribution credit is associated with wages and benefits paid to on staff trainers for classroom time plus prep time.
- This additional credit of \$39,554.45 will be a direct reduction to the 2012 Fire operating budget, getting us closer to being on budget.

### **Supporting Information**

On August 1, 2012 the MBFTE notified the Minneapolis Fire Department of the
possibility of additional redistribution funding under Round 4 of their training
reimbursement program. The MFD submitted invoices and worksheets detailing
valid training expenses to be considered for additional reimbursement. The
MBFTE awarded MFD an additional \$39,554.45 on August 15, 2012.